



**MUNICIPAL COUNCIL AGENDA
CHESTER R. MARTIN MUNICIPAL COUNCIL CHAMBERS
141 OAK STREET, TAUNTON, MA 02780**

~
DECEMBER 3, 2013 – 7:00 PM

**INVOCATION
ROLL CALL
RECORDS**

HEARING: NONE

COMMUNICATIONS FROM THE MAYOR

APPOINTMENTS

COMMUNICATIONS FROM CITY OFFICERS

- Pg. 1-6 Com. from Board of Assessors – Notifying of Tax Rate Recapitulation approval
- Pg. 7 Com. from Board of Assessors – Extending gratitude
- Pg. 8 Com. from Director, Human Services – Requesting to apply for a grant

PETITIONS

The following are RENEWALS for Class II Licenses:

1. A&M Auto Exchange located at 424 Winthrop St., Taunton
2. ACME Fabrication & Equipment Leasing LLC located at 91 Arlington St., Taunton
3. After Hours Auto Body, Inc. –dba- After Hours Auto Sales located at 20 North Avenue, Taunton
4. Breno's Collision & Sales, Inc. located at 408 Winthrop St., Taunton
5. Bristol Motors located at 147 Fremont St., Taunton
6. Corrao Motor Cars, Inc. located at 251 Broadway, Taunton
7. Frank's Auto Body, Inc. located at 265 Broadway, Taunton
8. Happy Bear, Inc. located at 54 Cottage St., Taunton
9. Mann Clan, Inc. –dba- Auto Gallery located at 283 Broadway, Taunton
10. Oakland Auto Sales located at 214 Tremont St., Taunton
11. Prestige Auto Mart, Inc. –dba- Prestige 3 located at 288 Broadway, Taunton
12. Prestige Car Wash and Gas of Taunton, Inc. located at 13 Cape Road, Taunton
13. Professional Car Zone, LLC located at 381 Weir St., Taunton
14. Lopes Used Truck & Equipment Sales –dba- G. Lopes Construction, Inc. located at 490 Winthrop St., Taunton

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TAUNTON, MA
CITY CLERK

15. Marli Motors located at 17 Tremont St., Taunton
16. MH Hamie & Son, Inc. –dba- Mike’s Auto Sales located at 594 Winthrop St., Taunton
17. Northeast Auto Exchange, Inc. located at 406 Tremont St., Taunton
18. R&C Auto LLC –dba- Borges Auto Center located at 157 Dean St., Taunton
19. Richard P. Costa –dba- Taunton Auto & Truck Sales located at 603 Winthrop St., Taunton
20. Route 14 Motors, LLC –dba- Route 138 Motor Car Company located at 420 Broadway, Taunton
21. Taunton Service Center, Inc. located at 48 Broadway, Taunton
22. Thomas Auto Sales located at 445 Winthrop St., Taunton
23. Tucan Auto Sales Corp. located at 295 Broadway, Taunton
24. Walt’s Auto Specialty, Inc. located at 289 Broadway, Taunton
25. Winthrop Street Motors, Inc. located at 347 Winthrop St., Taunton

COMMITTEE REPORTS

UNFINISHED BUSINESS

ORDERS, ORDINANCES AND RESOLUTIONS

NEW BUSINESS

Respectfully submitted,



**Rose Marie Blackwell
City Clerk**



**CITY OF TAUNTON
BOARD OF ASSESSORS
CITY HALL**

**141 Oak Street Taunton, Massachusetts 02780
Tel (508) 821-1011 Fax (508) 821-1096**

**Barry Cooperstein, Chairman
Scott DeSantis
Kathy Grein**

November 25, 2013

Mayor Thomas Hoye
Council President McCaul
And Municipal Councilors

Please be advised that the Tax Rate Recapitulation (attached) has been approved by the Department of Revenue for Fiscal Year 2014.

Special credit should be given to Christina Boyan, Assistant Auditor and her consultants for what Director of Accounts Gerard D. Perry called the best data submission he had seen in years. Taunton was approved 89th out of 353 communities, it's best by far.

Thanks are also in order for the Budget Director, Treasurer/Collector, enterprise directors and the TMLP for providing their data accurately and in a timely fashion.

Feel free to contact us with any questions concerning the enclosed.

Board of Assessors

2.

Barry Cooperstein

From: recapdata@dor.state.ma.us
Sent: Monday, November 25, 2013 9:43 AM
To: ahebert@tmlp.net; treasurer@tmlp.net; cotas1@tmlp.net; cotas2@tmlp.net; assessor1@tmlp.net; assessor2@tmlp.net; mayor@tmlp.net; astmayor@tmlp.net; recapdata@dor.state.ma.us
Subject: Tax Rate Approval Notification

Massachusetts Department of Revenue Division of Local Services
Amy Pitter, Commissioner
Robert G. Nunes, Deputy Commissioner & Director of Municipal Affairs

Taunton Assessors Date: Monday, November 25, 2013

Dear Assessors:

The Fiscal Year 2014 tax rate has been certified by the Bureau of Accounts for Taunton.

The four pages of the tax rate recapitulation form and the levy limit worksheet (not applicable to districts) are available on the Division of Local Services website:

[Tax Rate Recapitulation Form](#)

[Levy Limit Worksheet](#)

Page one of the tax rate recapitulation form includes the Director of Accounts' electronic signature and the date of approval. This letter is your notification of approval pursuant to Massachusetts General Laws Chapter 59, section 23. Please forward copies of this notification to other officials as you deem appropriate.

We wish to thank you for your cooperation and assistance in the tax rate setting process.

Sincerely,



Gerard D. Perry
Director of Accounts

cc:
ahebert@tmlp.net; treasurer@tmlp.net; cotas1@tmlp.net; cotas2@tmlp.net; assessor1@tmlp.net; assessor2@tmlp.net; mayor@tmlp.net; astmayor@tmlp.net; recapdata@dor.state.ma.us

This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the system manager at postmaster@dor.state.ma.us.

**THE COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF REVENUE
TAX RATE RECAPITULATION**

FISCAL 2014

**OF
TAUNTON**
City / Town / District

I. TAX RATE SUMMARY

Ia. Total amount to be raised (from IIe)	\$	<u>205,141,117.78</u>
Ib. Total estimated receipts and other revenue sources (from IIIe)		<u>124,423,492.60</u>
Ic. Tax levy (Ia minus Ib)	\$	<u>80,717,625.18</u>
Id. Distribution of Tax Rates and levies		

CLASS	(b) Levy percentage (from LA - 5)	(c) IC above times each percent in col (b)	(d) Valuation by class (from LA - 5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	62.4859%	50,437,134.55	3,452,063,689	14.61	50,434,650.50
Net of Exempt					0.00
Open Space	0.0000%	0.00	0		0.00
Commercial	23.8412%	19,244,050.45	617,044,305	31.19	19,245,611.87
Net of Exempt					0.00
Industrial	7.4686%	6,028,476.55	193,296,800	31.19	6,028,927.19
SUBTOTAL	93.7957%		4,262,404,794		75,709,189.56
Personal	6.2043%	5,007,963.62	160,578,250	31.19	5,008,435.62
TOTAL	100.0000%		4,422,983,044		80,717,625.18

Board of Assessors of TAUNTON
City / Town / District


MUST EQUAL 1C

NOTE : The information was Approved on 11/25/2013.

<u>Katherine A Grein, Assessor, Taunton, 508-821-1011</u>	<u>11/21/2013 9:25 AM</u>
<u>Barry Cooperstein, Assessor, Taunton, 508-821-1011</u>	<u>11/21/2013 9:20 AM</u>
<u>Scott DeSantis, Assessor, Taunton, 508-821-1011</u>	<u>11/21/2013 9:27 AM</u>
Assessor	Date

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By	Thomas Guilfoyle
Date :	25-NOV-13
Approved :	Gerard Perry
Director of Accounts	


(Gerard D. Perry)

TAX RATE RECAPITULATION

FISCAL 2014

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TAUNTON

City / Town / District

II. Amounts to be raised

Ila. Appropriations (col.(b) through col.(e) from page 4)	\$	201,770,664.03
Ilb. Other amounts to be raised		
1. Amounts certified for tax title purposes	0.00	
2. Debt and interest charges not included on page 4	0.00	
3. Final court judgements	0.00	
4. Total overlay deficits of prior years	0.00	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	590,919.00	
6. Revenue deficits	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
8. Authorized Deferral of Teachers' Pay	0.00	
9. Snow and ice deficit Ch. 44, Sec. 31D	0.00	
10. Other (specify on separate letter)	0.00	
TOTAL Ilb (Total lines 1 through 10)		590,919.00
Ilc. State and county cherry sheet charges (C.S. 1-EC)		1,659,584.00
Ild. Allowance for abatements and exemptions (overlay)		1,119,950.75
Ile. Total amount to be raised (Total Ila through Ild)	\$	205,141,117.78

III. Estimated receipts and other revenue sources

Illa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	\$ 56,836,412.00	
2. Massachusetts school building authority payments	1,970,602.00	
TOTAL IIIa		58,807,014.00
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (page 3, col(b), Line 24)	13,656,728.09	
2. Offset Receipts (Schedule A-1)	0.00	
3. Enterprise Funds (Schedule A-2)	27,458,946.85	
4. Community Preservation Funds (See Schedule A-4)	0.00	
TOTAL IIIb		41,115,674.94
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (page 4, col.(c))	9,846,770.00	
2. Other available funds (page 4, col.(d))	11,754,033.66	
TOTAL IIIc		21,600,803.66
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cash...appropriated on or before June 30, 2013	0.00	
b. Free cash...appropriated on or after July 1, 2013	0.00	
2. Municipal light source	2,900,000.00	
3. Teachers' pay deferral	0.00	
4. Other source :	0.00	
TOTAL IIId		2,900,000.00
IIIe. Total estimated receipts and other revenue sources	\$	124,423,492.60
(Total IIIa through IIId)		

IV. Summary of total amount to be raised and total receipts from all sources

a. Total amount to be raised (from Ile)	\$	205,141,117.78
b. Total estimated receipts and other revenue sources (from IIIe)	\$	124,423,492.60
c. Total real and personal property tax levy (from Ic)	\$	80,717,625.18
d. Total receipts from all sources (total IVb plus IVc)	\$	205,141,117.78

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LOCAL RECEIPTS NOT ALLOCATED *
TAX RATE RECAPITULATION

TAUNTON

City/Town/District

	(a) Actual Receipts Fiscal 2013	(b) Estimated Receipts Fiscal 2014
==> 1 MOTOR VEHICLE EXCISE	5,737,822.59	5,700,000.00
2 OTHER EXCISE		
==> a.Meals	660,276.37	630,029.09
==> b.Room	145,605.88	142,000.00
==> c.Other	18,171.53	15,000.00
==> 3 PENALTIES AND INTEREST ON TAXES AND EXCISES	622,214.33	580,000.00
==> 4 PAYMENTS IN LIEU OF TAXES	197,343.59	0.00
5 CHARGES FOR SERVICES - WATER	0.00	0.00
6 CHARGES FOR SERVICES - SEWER	0.00	0.00
7 CHARGES FOR SERVICES - HOSPITAL	0.00	0.00
8 CHARGES FOR SERVICES - SOLID WASTE FEES	1,613,778.81	1,613,000.00
9 OTHER CHARGES FOR SERVICES	84,126.00	78,000.00
10 FEES	354,947.10	330,000.00
11 RENTALS	0.00	0.00
12 DEPARTMENTAL REVENUE - SCHOOLS	1,295.40	1,295.00
13 DEPARTMENTAL REVENUE - LIBRARIES	0.00	0.00
14 DEPARTMENTAL REVENUE - CEMETERIES	71,019.00	65,000.00
15 DEPARTMENTAL REVENUE - RECREATION	0.00	0.00
16 OTHER DEPARTMENTAL REVENUE	1,814,992.65	1,702,404.00
17 LICENSES AND PERMITS	1,814,636.29	1,500,000.00
18 SPECIAL ASSESSMENTS	0.00	0.00
==> 19 FINES AND FORFEITS	384,220.40	300,000.00
==> 20 INVESTMENT INCOME	114,907.56	100,000.00
==> 21 MEDICAID REIMBURSEMENT	494,522.25	494,522.25
==> 22 MISCELLANEOUS RECURRING (PLEASE SPECIFY)	513,976.15	405,477.75
23 MISCELLANEOUS NON-RECURRING (PLEASE SPECIFY)	1,548,338.33	0.00
24 TOTALS	\$ 16,192,194.23	\$ 13,656,728.09

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the Fiscal 2014 tax rate recapitulation form by the City, Town or District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Ann Hebert, Auditor, Taunton, 508-821-1012

11/21/2013 10:56 AM Submitted on behalf of Ann Hebert by Domenick...

Accounting Officer

Date

(Comments)

* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation should be submitted to support increases / decreases of estimated receipts to actual receipts.

==> Written documentation should be submitted to support increases/ decreases of FY 2013 estimated receipts to FY2014 estimated

CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING

TAX RATE RECAPITULATION

TAUNTON

FISCAL 2014

City / Town / District

APPROPRIATIONS							AUTHORIZATIONS	
							MEMO ONLY	
City / Town Council or Town Meeting Dates	FY*	(a) Total Appropriations of Each Meeting	(b) ** From Raise and Appropriate	(c) From Free Cash See B-1	(d) From Other Available Funds See B-2	(e) From Offset Receipts (See A-1), Enterprise Funds (See A-2), or Community Preservation Fund (See A-4)	(f) *** Revolving Funds (See A-3)	(g) Borrowing Authorization
06/24/2013	2014	187,767,809.03	156,085,012.64	0.00	8,815,747.16	22,867,049.23	0.00	0.00
11/19/2013	2014	14,002,855.00	1,217,798.50	9,846,770.00	2,938,286.50	0.00	0.00	0.00
Totals		201,770,664.03	157,302,811.14	9,846,770.00	11,754,033.66	22,867,049.23		
		Must Equal Cols. (b) thru (e)						

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

TAUNTON

Rose Marie Blackwell, City Clerk, Taunton, 508-821-1024

11/21/2013 10:29 AM

City/Town/District

Clerk

Date



**CITY OF TAUNTON
BOARD OF ASSESSORS
CITY HALL**

**141 Oak Street Taunton, Massachusetts 02780
Tel (508) 821-1011 Fax (508) 821-1096**

**Barry Cooperstein, Chairman
Scott DeSantis
Kathy Grein**

November 20, 2013

Mayor Thomas Hoye
Council President McCaul
And Members of the Municipal Council

The Assessors' Office recently was faced with a serious problem which required coordination among Vision Appraisal, WTI and our office.

We would like to publicly thank Paul Arikian for bringing the adults together in a conference call and moving us toward the goal line.

The remaining 80 yards were covered by our extraordinary Principal Clerk/Field Worker, Deb Dean, who patiently communicated back and forth between Vision and WTI several times per day for a week, establishing facts, reducing emotion, cutting through the "you-know-what" and ultimately saving the day.

Her focus and people handling skills are modern marvels.

We can't raise her pay at this time, but we can bring her superior accomplishment to your attention.

So we have.

BOARD OF ASSESSORS



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City of Taunton
Department of Human Services

DEPARTMENT OF HUMAN SERVICES
30 OLNEY STREET
TAUNTON, MASSACHUSETTS 02780
Telephone (508) 821-1420
Fax (508) 821-1444

ANNE C. BISSON
DIRECTOR

COUNCIL ON AGING
30 OLNEY STREET
TAUNTON, MASSACHUSETTS 02780
Telephone (508) 821-1425
Fax (508) 821-1444

November 19, 2013

Mayor Thomas C. Hoye, Jr. and
Members of the City Council
Temporary City Hall
141 Oak Street
Taunton, MA 02780

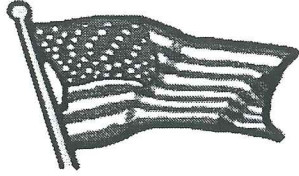
Dear Mayor Hoye and Members of the City Council:

The Department of Human Services/Taunton Council on Aging has the opportunity to apply for a grant through the Executive Office of Elder Affairs/Service Incentive Grant Program. The proposal for the FY 14 Service Incentive Grant will include funding to provide seminar(s) on mental health issues specific to the elder population.

At this time, I respectfully request your permission to apply for the above grant at no cost to the City of Taunton.

Sincerely,

Anne C. Bisson
Director



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2013 NOV 27 A 9:29

TAUNTON, MA

CITY CLERK

DECEMBER 3, 2013

HONORABLE THOMAS C. HOYE, JR., MAYOR
COUNCIL PRESIDENT JOHN M. McCAUL
AND MEMBERS OF THE MUNICIPAL COUNCIL

PLEASE NOTE:

THE FOLLOWING COMMITTEE MEETINGS HAVE BEEN SCHEDULED FOR TUESDAY, DECEMBER 3, 2013 AT 5:30 P.M. AT THE TEMPORARY CITY HALL AT MAXHAM SCHOOL, 141 OAK STREET, TAUNTON, MA. 02780, IN THE CHESTER R. MARTIN MUNICIPAL COUNCIL CHAMBERS

5:30 P.M.

THE COMMITTEE ON FINANCE & SALARIES

1. MEET TO REVIEW THE WEEKLY VOUCHERS & PAYROLLS FOR CITY DEPARTMENTS
2. MEET TO REVIEW REQUESTS FOR FUNDING
3. MEET WITH WAYNE WALKDEN TO DISCUSS REQUEST FOR APPROPRIATION OF \$92,000 FOR PRE-DEMOLITION SURVEY FOR THE STAR THEATER BUILDING
4. MEET WITH BROCK ROMANO, OF KPMG, DOMINIC COPPOLA AND CHRISTINA BOYEN OF THE AUDITOR'S OFFICE AND THE BUDGET DIRECTOR TO DISCUSS FISCAL YEAR 2012 AUDIT.
5. MEET TO REVIEW MATTERS IN FILE

PLEASE NOTE:

A "MEETING" OF THE ENTIRE MUNICIPAL COUNCIL, AS SAID TERM IS DEFINED IN MASS. GEN. L. C. 30A, §18 MAY OCCUR CONCURRENTLY WITH THIS COMMITTEE MEETING

THE COMMITTEE ON POLICE AND LICENSE

1. MEET IN EXECUTIVE SESSION TO DISCUSS GRIEVANCE
2. MEET TO REVIEW MATTERS IN FILE

PLEASE NOTE:

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THE COMMITTEE ON THE DEPARTMENT OF PUBLIC WORKS

1. MEET TO DISCUSS REQUESTS FOR SEWER ABATEMENTS.
2. MEET WITH THE DPW COMMISSIONER'S TEAM AND JOE FEDERICO FROM BETA GROUP TO DISCUSS ADDITIONAL SEWER PROJECTS TO BE INCLUDED IN THE NEXT ROUND OF SRF FUNDING.
3. MEET WITH THE DPW COMMISSIONER'S TEAM AND JOE FEDERICO FROM BETA GROUP TO DISCUSS POTENTIAL SEWER EXTENSION IN THE AREA OF 147 DIGHTON AVENUE
4. MEET IN EXECUTIVE SESSION TO DISCUSS POTENTIAL LAND ACQUISITION.
5. MEET TO REVIEW MATTERS IN FILE

PLEASE NOTE:

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THE COMMITTEE ON SOLID WASTE

1. MEET WITH REPRESENTATIVES OF IWT AND THE LAW OFFICE FOR AN UPDATE ON THE STATUS FOR THE IWT HYBRID PROJECT HERE IN TAUNTON AND POTENTIALLY MOVING TO FREETOWN.
2. MEET WITH DPW, WASTE MANAGEMENT, KEVIN DUQUETTE AND THE BOARD OF HEALTH AND THE LAW OFFICE TO DISCUSS WASTE MANAGEMENT'S REQUEST FOR THE EXPANSION OF THE TAUNTON LANDFILL
3. MEET WITH DPW, LAW OFFICE AND WE CARE FOR AN UPDATE AND PROGRESS REPORT IN REGARD TO THE SLUDGE GASIFIER.
4. MEET WITH DPW, LAW OFFICE AND WE CARE FOR AN UPDATE AND PROGRESS REPORT ON THE SITE PLAN REVIEW FOR THE TAUNTON TRANSFER FACILITY.
5. MEET WITH THE DPW AND WE CARE FOR AN UPDATE AND PROGRESS REPORT IN REGARD TO THEIR MRF/RECYCLING FACILITY – WHEN DO WE PLAN ON BEING ON LINE AND OPERATIONAL AS A CITY AND A REGION. WHEN CAN CITY EXPECT TO SEE REVENUE – A PROGRESS REPORT AND TIMELINE ON THIS.
6. MEET WITH THE DPW AND WE CARE FOR A PROGRESS REPORT, UPDATE AND TIMELINE ON WHEN CURBSIDE RECYCLING, TRANSFER FACILITY AND SLUDGE GASIFICATION WILL ALL BE IN OPERATION
7. MEET WITH THE DPW AND WE CARE TO DISCUSS THE ORGANICS WASTE AND RECEIVE AN UPDATE ON HOW THEY ARE DEALING WITH ORGANIZATIONS SUCH AS NURSING HOMES, SCHOOLS, ETC.
8. MEET TO REVIEW MATTERS IN FILE

PLEASE NOTE:

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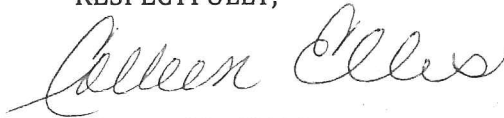
THE COMMITTEE OF THE COUNCIL AS A WHOLE

1. MEET TO DISCUSS TENTATIVE MEMORANDUM OF UNDERSTANDING WITH COTMA.
2. MEET TO REVIEW MATTERS IN FILE

PLEASE NOTE:

A "MEETING" OF THE ENTIRE MUNICIPAL COUNCIL, AS SAID TERM IS DEFINED IN MASS. GEN. L. C. 30A, §18 MAY OCCUR CONCURRENTLY WITH THIS COMMITTEE MEETING

RESPECTFULLY,

A handwritten signature in cursive script that reads "Colleen Ellis".

COLLEEN M. ELLIS
CLERK OF COUNCIL COMMITTEES